



## 2011-2012 Profile of Ipswich Public School District 22-6

211 5th St, Ipswich, SD 57451-0306

Home County: Edmunds

Area in Square Miles: 535

### Student Data

Fall 2011 PK-12 Enrollment	386
Fall 2011 K-12 Fall Enrollment	365
Fall 2011 State Aid Fall Enrollment	366.07
Open Enrolled Students Rec'd	13
Home School ADM	3.00
December 2011 Federal Child Count	54
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch*	44.4%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.4
Number of Graduates	23
Students Transported	148

### Teaching Staff Data

Average Teacher Salary	\$32,268
Avg Years of Experience	17.1
% with Advanced Degrees	9.4%
Certified Instructional Staff	31.2
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	23.212	23.888
KG-8	258.719	268.864
9-12	93.089	99.006
<b>Total</b>	<b>375.019</b>	<b>391.758</b>

### American College Test (ACT) \*

English	22.8
Math	23.3
Reading	23.3
Science	22.8
Composite Score	23.0
Number Tested	20

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$2.850
Bond Redemption	\$0.000
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$204,667,430
Owner Occupied	\$68,751,337
Other Non-Ag/Utilities	\$49,591,777
<b>Total</b>	<b>\$323,010,544</b>

### Ending Fund Balance

General	\$804,360
Capital Outlay	\$1,018,721
Special Education	\$344,483
Pension	\$20,370

### Cost per ADM\*

Educational Funds	\$7,870
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$706,276
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$706,276</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Ipswich Public School District 22-6

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,602,948	\$791,733	\$396,412	\$95,567
County	\$49,810	\$110,000	\$0	\$0
State	\$753,686	\$0	\$0	\$0
Federal	\$130,158	\$0	\$93,440	\$0
<b>Total</b>	<b>\$2,536,603</b>	<b>\$901,733</b>	<b>\$489,852</b>	<b>\$95,567</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$198,885	\$193,768

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,394,891	\$114,181	\$283,076	\$39,899
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,690	\$5,000	\$131,118	\$4,425
Administration Services	\$229,130	\$0	\$18,462	\$8,540
Fiscal Services	\$67,869	\$2,400	\$0	\$2,820
Fac./Acquis./Const. Services	\$0	\$64,530	\$0	\$0
Operation/Maint. Services	\$209,066	\$144,509	\$0	\$4,800
Transportation Services	\$172,470	\$55,009	\$10,177	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	(\$1)	\$0	\$0	\$24,516
Debt Service	\$0	\$100,398	\$0	\$0
Co-Curricular	\$142,744	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,316,859</b>	<b>\$486,027</b>	<b>\$442,834</b>	<b>\$85,000</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,183,760	\$338,789	\$88,206	\$115,166	\$85,631	\$20,496
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,810	\$33,015	\$97,065	\$6,833	\$0	\$1,510
Administration Services	\$161,209	\$57,516	\$19,817	\$3,170	\$0	\$14,420
Fiscal Services	\$47,440	\$19,689	\$4,241	\$906	\$0	\$813
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$64,530	\$0
Operation/Maint. Services	\$89,129	\$24,099	\$158,512	\$37,073	\$31,566	\$17,998
Transportation Services	\$0	\$1,797	\$124,574	\$56,071	\$55,009	\$205
Other Support Services	\$47,100	\$13,144	\$73,678	\$57,927	\$0	\$1,919
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$22,773	\$1,742	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$100,398
Co-Curricular	\$71,335	\$8,529	\$43,666	\$14,071	\$0	\$5,143
<b>Total Expenditures</b>	<b>\$1,725,556</b>	<b>\$498,320</b>	<b>\$609,759</b>	<b>\$291,217</b>	<b>\$236,736</b>	<b>\$162,902</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.